

Bridge Area Capital 2016 - 2017 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beauvale Road	carriageway	Prioritised 9 August 2016	£15,076			Microasphalt surface treatment on Beauvale Road - lead service: Highway Maintenance
Gritley Mews	footpath	Approved May 2016	£10,077			Resurfacing of footway on Gritley Mews - lead service: Highway Services
Bathley Street	carriageway	Approved May 2016	£15,665			Microasphalt surface treatment on Bathley Street - lead service: Highway Maintenance

Total LTP schemes*

£40,818

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward CCTV	security cameras	Approved May 2016	£10,960			Provision of 2 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Bridgeway Centre artwork	area improvement	Approved May 2016	£1,050			Additional contribution to previous funding to remove metal artwork in front of shops - lead service:Highway Maintenance

Total Public Realm schemes**

£12,010

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£53,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£31,900

Public Realm carried forward from 2015 - 2016

£47,048

Total Available 2016 - 2017 ACF

£132,148

*Less LTP schemes

- £40,818

**Less Public Realm schemes

- £12,010

***Decommitted funds

+ £0

Remaining available balance

£79,320

LTP element remaining

£12,382

Public Realm element remaining

£66,938

Clifton North Area Capital 2016 - 2017 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Midhurst Way	footpath	Prioritised 21 July 2016	£39,777			Footpath reconstruction on Midhurst Way (even numbered side only) - lead service: Highway Maintenance
Smithy Close/ Clifton North	TRO	Prioritised 21 July 2016	£6,000			Additional contribution to previously agreed schemes - lead service: Traffic & Safety
Clifton Grove Estate	study	Prioritised 21 July 2016	£1,500			Study into feasibility of a residents parking scheme - lead service: Traffic & Safety
Sumburgh Road area	footpath	Prioritised 21 July 2016	£223			Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes*

£47,500

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sumburgh Road area	footpath	Prioritised 21 July 2016	£22,374			Surface treatment of footpaths on Huntly Cl, Glenlivet Gdns, Fairisle Cl, Lerwick Cl, Sumburgh Rd and link footpaths: joint scheme with NCH and Highway Maintenance (PR contribution) - lead service: Highway Maintenance
Clifton North Ward CCTV	security cameras	Approved May 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Eddleston Drive	fencing	Approved May 2016	£1,500			Fencing in Eddleston Drive and open area - lead service: Locality Management

Total Public Realm schemes**

£40,314

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£4,296	

Total

£4,296

Decommitted***

2016 - 2017 LTP allocation	£47,500
LTP carried forward from 2015 - 2016	£0
2016 - 2017 Public Realm allocation	£28,500
Public Realm carried forward from 2015 - 2016	£7,518
Total Available 2016 - 2017 ACF	£83,518
<i>*Less LTP schemes</i>	- £47,500
<i>**Less Public Realm schemes</i>	- £40,314
<i>***Decommitted funds</i>	+ £4,296
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Clifton South Area Capital 2016 - 2017 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South ward	parking	Prioritised 8 September 2016	£9,000			Review of parking issues across the ward and proposed solutions - lead service Traffic & Safety
Summerwood Lane	footpath	Approved May 2016	£25,420			Resurface footpath on Summerwood Lane (odd numbers side) from Conifer Crescent link footpath to Breckswood Drive - lead service: Highway Maintenance

Total LTP schemes* £34,420

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward CCTV	security cameras	Approved May 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes** £16,440

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2016 - 2017 LTP allocation £59,900

LTP carried forward from 2015 - 2016 £1,663

2016 - 2017 Public Realm allocation £36,000

Public Realm carried forward from 2015 - 2016 £37,708

Total Available 2016 - 2017 ACF **£135,271**

*Less LTP schemes - £34,420

**Less Public Realm schemes - £16,440

***Decommitted funds + £0

Remaining available balance **£84,411**

LTP element remaining £27,143

Public Realm element remaining £57,268